

UNIVERSIDAD TECNOLÓGICA DEL NORTE DE GUANAJUATO  
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES  
POR CLASIFICACIÓN ECONÓMICA/RUBRO/TIPO  
AL 30 DE SEPTIEMBRE DE 2014

| Fuente del Ingreso CE-CRI |   | Ingreso Estimado     | Ampliaciones y Reducciones | Modificado            | Devengado | Recaudado            | Avance de Recaudación | Ingresos Excedentes |
|---------------------------|---|----------------------|----------------------------|-----------------------|-----------|----------------------|-----------------------|---------------------|
| 1                         | INGRESOS  | 88,831,584.00        | 18,210,464.01              | 107,042,048.01        | 0         | 71,710,753.02        | 66.99 %               | 0                   |
| 1.1                       | INGRESOS CORRIENTES                                 | 88,831,584.00        | 14,100,067.01              | 102,931,651.01        | 0         | 68,286,368.74        | 66.34 %               | 0                   |
| 1.1.4                     | DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES   | 3,916,500.00         | 0                          | 3,916,500.00          | 0         | 2,332,155.09         | 59.55 %               | 0                   |
| 1.1.4.2                   | PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C        | 1,914,000.00         | 750,000.00                 | 2,664,000.00          | 0         | 1,815,438.03         | 68.15 %               | 0                   |
| 1.1.4.2.5                 | PRODUCTOS   | 1,914,000.00         | 750,000.00                 | 2,664,000.00          | 0         | 1,815,438.03         | 68.15 %               | 0                   |
| 1.1.4.2.5.1               | PRODUCTOS DE TIPO CORRIENTE                         | 1,914,000.00         | 750,000.00                 | 2,664,000.00          | 0         | 1,815,438.03         | 68.15 %               | 0                   |
| 1.1.4.3                   | APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN         | 2,002,500.00         | -750,000.00                | 1,252,500.00          | 0         | 516,717.06           | 41.25 %               | 0                   |
| 1.1.4.3.6                 | APROVECHAMIENTOS                                    | 2,002,500.00         | -750,000.00                | 1,252,500.00          | 0         | 516,717.06           | 41.25 %               | 0                   |
| 1.1.4.3.6.1               | APROVECHAMIENTOS TIPO CORRIENTE                     | 2,002,500.00         | -750,000.00                | 1,252,500.00          | 0         | 516,717.06           | 41.25 %               | 0                   |
| 1.1.5                     | RENTAS DE LA PROPIEDAD                              | 0                    | 15,228,470.26              | 15,228,470.26         | 0         | 10,298,988.93        | 67.63 %               | 10,298,988.93       |
| 1.1.5.4                   | OTROS   | 0                    | 15,228,470.26              | 15,228,470.26         | 0         | 10,298,988.93        | 67.63 %               | 10,298,988.93       |
| 1.1.5.4.6                 | APROVECHAMIENTOS                                    | 0                    | 15,228,470.26              | 15,228,470.26         | 0         | 10,298,988.93        | 67.63 %               | 10,298,988.93       |
| 1.1.5.4.6.9               | APROVECHAMIENTOS NO COMPRENDIDOS EN                 | 0                    | 15,228,470.26              | 15,228,470.26         | 0         | 10,298,988.93        | 67.63 %               | 10,298,988.93       |
| 1.1.8                     | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTES | 84,915,084.00        | -1,128,403.25              | 83,786,680.75         | 0         | 55,655,224.72        | 66.42 %               | 0                   |
| 1.1.8.2                   | DEL SECTOR PÚBLICO                                  | 84,915,084.00        | -1,128,403.25              | 83,786,680.75         | 0         | 55,655,224.72        | 66.42 %               | 0                   |
| 1.1.8.2.1                 | DE LA FEDERACIÓN                                    | 36,315,630.32        | 0                          | 36,315,630.32         | 0         | 23,691,314.00        | 65.24 %               | 0                   |
| 1.1.8.2.1.1               | TRANSFERENCIAS INTERNAS Y ASIGNACIONES              | 36,315,630.32        | 0                          | 36,315,630.32         | 0         | 23,691,314.00        | 65.24 %               | 0                   |
| 1.1.8.2.1.1.8             | PARTICIPACIONES Y APORTACIONES                      | 36,315,630.32        | 0                          | 36,315,630.32         | 0         | 23,691,314.00        | 65.24 %               | 0                   |
| 1.1.8.2.1.1.8.3           | CONVENIOS   | 36,315,630.32        | 0                          | 36,315,630.32         | 0         | 23,691,314.00        | 65.24 %               | 0                   |
| 1.1.8.2.2                 | DE ENTIDADES FEDERATIVAS                            | 48,599,453.68        | -1,128,403.25              | 47,471,050.43         | 0         | 31,963,910.72        | 67.33 %               | 0                   |
| 1.1.8.2.2.1               | TRANSFERENCIAS INTERNAS Y ASIGNACIONES              | 48,599,453.68        | -1,128,403.25              | 47,471,050.43         | 0         | 31,963,910.72        | 67.33 %               | 0                   |
| 1.1.8.2.2.1.9             | TRANS., ASIGNACIONES, SUBSIDIOS Y                   | 48,599,453.68        | -1,128,403.25              | 47,471,050.43         | 0         | 31,963,910.72        | 67.33 %               | 0                   |
| 1.1.8.2.2.1.9.1           | TRANS. INTERNAS Y ASIGN A SECTOR PUB.               | 48,599,453.68        | -1,128,403.25              | 47,471,050.43         | 0         | 31,963,910.72        | 67.33 %               | 0                   |
| 1.2                       | INGRESOS DE CAPITAL                                 | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4                     | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE         | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4.2                   | DEL SECTOR PÚBLICO                                  | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4.2.2                 | DE ENTIDADES FEDERATIVAS                            | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4.2.2.1               | TRANSFERENCIAS INTERNAS Y ASIGNACIONES              | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4.2.2.1.9             | TRANS., ASIGNACIONES, SUBSIDIOS Y                   | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| 1.2.4.2.2.1.9.1           | TRANS. INTERNAS Y ASIGN A SECTOR PUB.               | 0                    | 4,110,397.00               | 4,110,397.00          | 0         | 3,424,384.28         | 83.31 %               | 3,424,384.28        |
| <b>TOTALES</b>            |   | <b>88,831,584.00</b> | <b>18,210,464.01</b>       | <b>107,042,048.01</b> | <b>0</b>  | <b>71,710,753.02</b> | <b>66.99 %</b>        | <b>0</b>            |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"