

UNIVERSIDAD TECNOLÓGICA DEL NORTE DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Marzo de 2018
PESOS

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 61,711,091.02 | 59,392.00 | 61,770,483.02 | 13,938,582.55 | 13,938,582.55 | 47,831,900.47 |
| 0101 DESPACHO DEL C. RECTOR | 7,835,821.65 | 0.00 | 7,835,821.65 | 1,391,132.49 | 1,391,132.49 | 6,444,689.16 |
| 0201 DESPACHO DEL C. SRIO. ACADEMICO | 24,091,911.40 | 59,392.00 | 24,151,303.40 | 7,874,313.83 | 7,874,313.83 | 16,276,989.57 |
| 0301 DESPACHO DEL C. SRIO. DE VINCULACION | 4,705,525.30 | 0.00 | 4,705,525.30 | 905,398.44 | 905,398.44 | 3,800,126.86 |
| 0401 ADMINISTRACION Y FINANZAS | 25,077,832.67 | 0.00 | 25,077,832.67 | 3,767,737.79 | 3,767,737.79 | 21,310,094.88 |
| E. Dependencia o Unidad Administrativa 5 | | | 0.00 | | | 0.00 |
| F. Dependencia o Unidad Administrativa 6 | | | 0.00 | | | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | | | 0.00 | | | 0.00 |
| | | | 0.00 | | | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 40,598,117.00 | 40,598,117.00 | 6,012,851.12 | 6,012,851.12 | 34,585,265.88 |
| 0101 DESPACHO DEL C. RECTOR | 0.00 | 4,394,856.65 | 4,394,856.65 | 636,488.02 | 636,488.02 | 3,758,368.63 |
| 0201 DESPACHO DEL C. SRIO. ACADEMICO | 0.00 | 21,500,521.48 | 21,500,521.48 | 3,854,826.10 | 3,854,826.10 | 17,645,695.38 |
| 0301 DESPACHO DEL C. SRIO. DE VINCULACION | 0.00 | 2,545,611.30 | 2,545,611.30 | 344,096.90 | 344,096.90 | 2,201,514.40 |
| 0401 ADMINISTRACION Y FINANZAS | 0.00 | 12,157,127.57 | 12,157,127.57 | 1,177,440.10 | 1,177,440.10 | 10,979,687.47 |
| E. Dependencia o Unidad Administrativa 5 | | | 0.00 | | | 0.00 |
| F. Dependencia o Unidad Administrativa 6 | | | 0.00 | | | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | | | 0.00 | | | 0.00 |
| | | | 0.00 | | | 0.00 |
| III. Total de Egresos (III = I + II) | 61,711,091.02 | 40,657,509.00 | 102,368,600.02 | 19,951,433.67 | 19,951,433.67 | 82,417,166.35 |

DR. FERNANDO GUTIÉRREZ GODINEZ
RECTOR

C.P. LOTH MARIANO PÉREZ CAMACHO
SECRETARIO ADMINISTRATIVO